

Foundation

For Catholic Education



Annual Report 2022-2023

Year In Review

	Page
President’s Message	2
About the Foundation	3
Our Leadership	4
Office of Catholic Education Partnership	5
Our Initiatives	7
Golf Outing	13
Financial Health	15
Donor Thank You	17



President's Message

Dear Supporters of the Foundation,

The Foundation for Catholic Education has many reasons to celebrate as we look back on another successful year. Last September, we watched our schools shine as the enrollment for Archdiocesan Elementary Schools increased for the second year in a row. In November, the Foundation was honored by the American Catholic Historical Society with the Commodore John Barry Award, recognizing the amazing work we are doing for Catholic education in the Archdiocese of Philadelphia. In January 2023, we published our SPAT Book, educating others on the strategic planning process that has made our schools continue to thrive. This helped us to expand our SPAT process to over 45 of our 102 Archdiocesan Elementary Schools. In March, we began our annual scholarship distributions, giving over \$7 million in tuition assistance to students and families in the Archdiocese of Philadelphia. And in May, we successfully executed our 2nd Annual Golf Outing, which raised over \$130,000!

Throughout the year, we worked to expand our STARS Program to help with Early Childhood Education and have added new schools to our Welcoming and Transfer Grant Programs which reduce tuition and support enrollment initiatives. We also continued to expand our TuitionCare Program which provided \$855,000 in Tuition Reduction Grants to eleven schools! We are very fortunate to continue long-term partnerships through initiatives like the Bentley Tuition Assistance Program and the Rising Together Alliance; and we are excited to begin new initiatives like our Legacy Giving Program which we are introducing this fall.

A special thank you to Bishop Michael Fitzgerald who recently retired after serving the Archdiocese of Philadelphia for more than 40 years. We are infinitely grateful to Bishop Fitzgerald for his service to Catholic Education, the Archdiocese of Philadelphia and the Foundation for Catholic Education. We wish him well in his retirement!

Thank you to everyone who supported Catholic Education this past year. This exceptional 2022-2023 School Year positions us well for an even brighter future! We look forward to working with you for years to come.

God bless you and your families,



Jerry Parsons

Foundation President

Congratulations to the Foundation's President, Jerry Parsons, on being honored by the American Catholic Historical Society with the 2022 Commodore John Barry Award for all his work and dedication to Catholic Education!



Left to Right: Jerry Parsons, Michael Finnegan, Dan Fitzpatrick

About the Foundation

\$35 Million

Raised since our inception to support Catholic education

45%

Archdiocesan elementary schools enrolled in the SPAT process

5,000

Donors that help grow and sustain our schools since our inception

18,000

Families that received scholarships since our inception

Our Mission

To promote the growth and vitality of Catholic Elementary Education in the Archdiocese of Philadelphia



Sacred Heart School



St. Matthew School



St. Mary Interparochial – National Blue Ribbon School 2023

Our Leadership

Ex-officio Board of Directors

The Most Reverend Nelson J. Pérez, D.D.
Archbishop of Philadelphia
Archdiocese of Philadelphia

**The Most Reverend Michael Fitzgerald,
D.D., J.D., J.C.D., V.G.**
Auxiliary Bishop Overseeing Catholic Education
Archdiocese of Philadelphia

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Secretary for Elementary Education
Office of Catholic Education

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VP Development

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Development Coordinator

Katherine Stansbury
STARS Coordinator

Kyle Richter
Senior Staff Accountant

Kevin McGinley
Staff Accountant

Danny Drennen
Staff Accountant

Anne Marie Fisher
Advisory Council Coordinator

OCE Partnership

The Foundation for Catholic Education continues a strong partnership with the **Office of Catholic Education (OCE)** to support our schools and increase the viability of Catholic Elementary Education. This collaboration includes working to identify and acquire grants at state and local levels, impacting schools, teachers, and students through an array of task forces, and implementing the Strategic Planning Assistance Team (SPAT).

Despite potential learning loss due to the pandemic, our Archdiocesan elementary schools continue to see positive academic results. Specifically, our students have performed consistently on the Terra Nova standardized tests.

A high percentage of Archdiocesan students scored in the **top 25% in the nation**

A full year's **growth** was shown by Archdiocesan students in all content areas

More than **90%** of Archdiocesan students achieved the **Moderate or High level**



“Because of the dedication of our teachers, parents, and school administrators, Archdiocesan students continue to show learning growth despite the challenges faced in recent times.”

Sr. Edward William Quinn, IHM, Assistant Superintendent of Curriculum, Instruction, and Assessment, *Office of Catholic Education*



Best Wishes on Your Retirement, Bishop Fitzgerald!

The Foundation for Catholic Education is extremely grateful for all the work of Bishop Michael Fitzgerald over the years for the Archdiocese of Philadelphia and Catholic education. With degrees in both civil and canon law, Bishop served as the founding Director of the Archdiocesan Office for Legal Services from 1991-2004. In 2010, Bishop Fitzgerald was appointed Auxiliary Bishop of Philadelphia Overseeing Catholic Education. As a founding member of the Foundation for Catholic Education and Chair of the Executive Board of Elementary Education, Bishop Fitzgerald was instrumental in establishing and expanding the SPAT process for our elementary schools. Because of his humble service, the stage has been set to ensure the strength of Catholic schools for many years to come.

We extend our warmest wishes, sincere gratitude, and congratulations to Bishop Fitzgerald as he enters his retirement!



Rising Together Alliance

The **Rising Together Alliance** is a parent-founded nonprofit working to provide children with intellectual disabilities the opportunity for an inclusive Catholic education in their local Archdiocesan schools. The Rising Together Alliance works to foster a **culture of inclusion**, showing schools that full inclusion is not only feasible, but necessary for the success of all students - disability or not.

In the 2023-2024 school year, **ten** students with intellectual disabilities will receive an inclusive education under this program. Through the Rising Together Alliance, professional development has reached over **70** principals and **110** teachers. We work to ensure that every door within our Catholic community is open to all God’s children. For more information, visit www.risingtogetheralliance.org.



Ss. Colman-John Neumann School



RISING TOGETHER ALLIANCE
INCLUSIVE CATHOLIC EDUCATION



Peer Mentor Program- Archbishop Carroll

Keystone STARS

Keystone **STARS** (Standards, Training, Assistance, Resources, and Supports) is a Pennsylvania program which supports all early care and education programs to improve program quality in early learning programs. There are **112** elementary schools and early childhood programs eligible for the Keystone STARS program in the Archdiocese of Philadelphia. Currently, there are **33** schools with at least a Level 1 Certification and **13** schools with applications submitted and pending. In addition, there are **44** schools currently pursuing their certification. We expect 50% of the schools to be STARS certified by December 2023 and 100% certified by the end of 2025. The Foundation looks forward to the continued growth and improvement of early learning programs in the Archdiocese.



Assumption BVM School



*“While the process of obtaining Department of Human Services Certification -Star 1 was tedious, the Foundation for Catholic Education provided **a strong support system** for Assumption BVM School. Katherine Stansbury, the Keystone STARS Coordinator for the Foundation, provided relevant information and in-person walk-throughs. Holding monthly Early Learning meetings with other schools going through the same process allowed Assumption BVM to **build partnerships**. We learned creative and effective ways to implement the Keystone STARS Standards and the DHS Regulations. We also benefited from access to information from a **strong network with other preschools** in the community and the Archdiocese of Philadelphia. Assumption BVM School continues to create a strong faith-filled learning environment with the dedication and support of the Foundation for Catholic Education and Keystone STARS Coordinator, Katherine Stansbury.”*

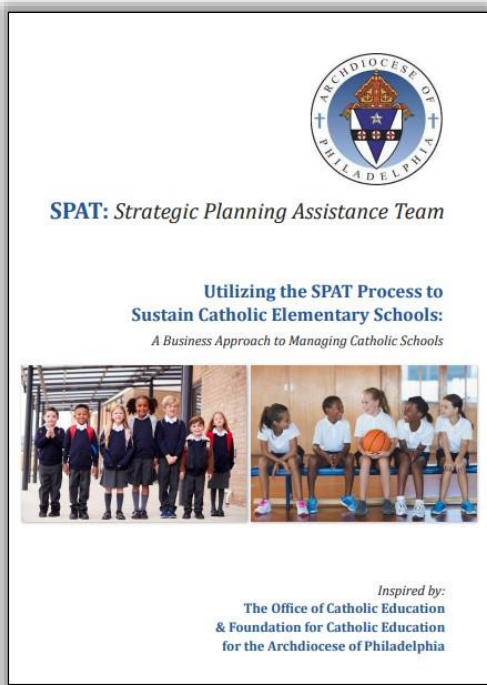
...

-Megan Hardy, DHS Keystone STARS Coordinator, Assumption BVM, West Grove

Our Initiatives

SPAT

The Strategic Planning Assistance Team (**SPAT**) process, created by the Executive Board of Elementary Education, supports parishes and schools to create a **collaborative, logical, supportive, and financially stable** environment. The Foundation and Office of Catholic Education continue to grow the financial, enrollment, marketing, and organizational supports offered to our schools. This year, SPAT schools have received additional **enrollment support and training** from the Office of Catholic Education’s new Enrollment Director, Bonnie Delciotto.



In 2022, the Foundation for Catholic Education and Office of Catholic Education developed an **in-depth guide** to the SPAT Process: *Utilizing the SPAT Process to Sustain Catholic Elementary Schools: A Business Approach to Managing Catholic Schools*.

This book provides a step-by-step analysis of SPAT with the basic tools needed to understand the **business of running a school** while reviewing key components of managing a Catholic elementary school, such as **academics, enrollment, and Catholic identity**.

All pastors, principals, and business managers in the Archdiocese of Philadelphia received the SPAT book to learn about how the SPAT process can **sustain and grow** their school and parish.

If your school is interested in joining SPAT, contact the Foundation today!



Blessed Virgin Mary School



Ss. Simon & Jude School



St. Laurentius School

Progress in 2022-2023

↑ 25%

Number of schools
benefitting from the
SPAT process

↑ 33%

Self-sustaining (FS3)
SPAT schools with
no subsidy

↓ 12%

Average decrease in
budgeted parish subsidy
for SPAT schools in 23-24



St. Peter the Apostle School

*I learned about the SPAT program in the beginning of my principalship in 2021. I was immediately interested in joining the SPAT process because I am passionate about urban Catholic education and know that **financial sustainability** is the only way for Catholic schools serving inner city families to continue their important mission. I am so grateful for the assistance of the SPAT program and the **insight, expertise, advice, and support** they have provided in our monthly meetings. St. Peter the Apostle School has a bright future thanks to the dedication of the SPAT team, and I look forward to continuing to **work together** to promote the mission of Catholic education.*

...

- Sr. Danielle Truex, IHM, Principal, St. Peter the Apostle School, Philadelphia

Our Initiatives

Educational Improvement Tax Credit (EITC) Program

Did you know that you can redirect your Pennsylvania state taxes to support tuition assistance in our Catholic schools?

The **Educational Improvement Tax Credit (EITC)** program is a great way to help families send their children to our Catholic schools. This is the best way to tell Harrisburg how to use your tax dollars AND support Catholic education! In the past 13 years, the Foundation has facilitated more than **\$24 million in tax credit contributions** that have directly helped families afford Catholic school tuition AND those donors also received a 90% tax credit! The program is truly **a win-win!** Please consider joining the EITC program! If you already participate, thank you!



Scan the QR code to sign up for EITC today!



TuitionCare

TuitionCare is a unique school & parish program established by the Foundation for Catholic Education that takes advantage of the EITC Program offered by the state to benefit all families in grades K-8. In 2022, **eleven** schools participated in TuitionCare, and we continue to see positive results! Compared to 2021, the number of TuitionCare donors **increased by 91%**. School families received an average tuition discount of **\$507** this year! As we continue to invite additional schools to join, we look forward to more families enjoying the benefits of the EITC program and the reduction in tuition cost!

Mother Teresa Regional Catholic School

If your school would like to learn more about TuitionCare, please contact: Monica Boyle - MBoyle@FoundationFCE.org

Bentley Tuition Assistance Program

With the generous support of Barry & Therese Bentley, the **Bentley Tuition Assistance Program** continues to help schools across the Archdiocese of Philadelphia. This award provides scholarships to help **enroll** new students, **retain** current students, and **build** initiatives that drive enrollment. The Foundation is thankful for the partnership with the Bentley Family!



St. Laurence School

*“St. Laurence School in Upper Darby has seen a **remarkable turnaround** in just two short years. When I arrived as pastor, the school had only recently been able to run a balanced budget, and the student body had finished the prior year with just under 200 students. We look forward to enrolling 300 students for the upcoming school year. The continued support of the **Foundation and the Bentley Family** is a major cause of our turnaround success. The additional tuition support of the Bentleys has enabled us to make St. Laurence School **accessible** to many more parishioners, who otherwise wouldn't be able to access a Catholic education for their children. Our school is growing while becoming more Catholic and **more representative** of our current parish population. We are overjoyed to have the support of the Foundation and the Bentley Family as we look forward to a future full of hope for St. Laurence Catholic Church and School.*

...

-Rev. Tom Whittingham, Pastor, St. Laurence School & Parish, Upper Darby

2nd Annual Golf Outing

**\$130,000
Raised**

**120
Golfers**

**90
Donors**

Thank You to Our Sponsors & Union League Liberty Hill Golf Course!

- | | | | |
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Join us for the 3rd Annual Golf Outing on May 14, 2024

Financial Health

Foundation For Catholic Education Financial Summary

July 1, 2022 to June 30, 2023

Scholarships Contributions	\$	6,519,200
Donations Received	\$	1,162,250
Interest Income	\$	85,155
Golf Outing	\$	132,066
Total Income	\$	7,898,671
Scholarships Awarded	\$	(5,536,635)
TuitionCare	\$	(855,000)
Welcoming Grants	\$	(522,700)
Transfer Grants	\$	(201,050)
SPAT Support	\$	(10,516)
Mini Grants	\$	(59,032)
Office/Misc.	\$	(466,214)
Total Expenses	\$	(7,651,147)
Change in Net Assets	\$	247,524

2022-2023 Scholarships

\$5,536,635

\$235,004

Bucks
County

\$1,118,496

Chester
County

\$889,148

Delaware
County

\$683,677

Montgomery
County

\$2,610,310

Philadelphia
County

2022-2023 Grants

\$1,648,298

\$201,050

Transfer
Grants

\$522,700

Welcome
Grants

\$855,000

TuitionCare
Grants

\$69,548

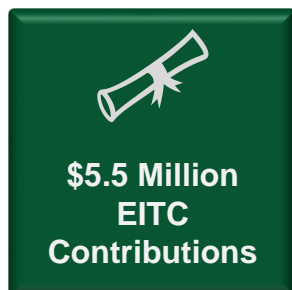
General
Support

\$7,184,933

Distributed in Scholarships & Tuition Assistance
across the Archdiocese

2022-2023 Donors

Thank you to our donors for their support of
the Foundation for Catholic Education:



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