



OUR YEAR

2020-2021 Annual Report



Our Partnership



"The Foundation for Catholic Education continues to be a vital partner in supporting, sustaining and growing Catholic Elementary Education in the Archdiocese of Philadelphia. Through scholarship assistance, development, marketing and enrollment initiatives, the Foundation for Catholic Education creatively and generously works with the Executive Board of Elementary Education to provide resources, guidance and support to our Catholic elementary schools. We are grateful for their ongoing efforts to assist the Archdiocesan Catholic elementary schools to provide students and their families with an academically excellent faith-based affordable Catholic Education."

The Most Reverend Michael J. Fitzgerald, D.D., J.D., J.C.D., V.G.
Auxiliary Bishop of Philadelphia Overseeing Catholic Education



"We are in a new era of supporting our schools. The elementary Office for Catholic Education has joined hands with the Foundation for Catholic Education to provide support for our schools . Together, we are able to amplify our individual efforts in which each other's goals and initiatives are more effectively achieved. The benefactors of this partnership are the students in the Archdiocesan elementary schools. What once seemed like an overwhelming challenge, now seems achievable with the support of the Foundation for Catholic Education, and we are beginning to tackle the unimaginable. Our partnership with the Foundation for Catholic Education gives true meaning to the saying, "You'll never walk alone!"

Dr. Andrew McLaughlin, Ed.D.
Secretary of Elementary Education, Archdiocese of Philadelphia

Our Year in Review



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President's Welcome



Jerry Parsons
Foundation President

Dear Supporters of the Foundation,

The Foundation for Catholic Education is extremely grateful for all the support you have provided us over the past year. With your generosity, we have been able to increase our funding to schools throughout the Archdiocese of Philadelphia. This annual report allows us to look back on the past year. In doing so, we can acknowledge the contributions that allowed us to help families throughout the Archdiocese of Philadelphia access to a high-quality Christ-centered education.

Over the past year, the Foundation for Catholic Education continued to work closely with the Office of Catholic Education and the Executive Board of Elementary Education to ensure Catholic Education was possible to all families despite the hardships of the COVID-19 Pandemic. We partnered with the Ambassador's Fund for Catholic Education to provide scholarships for children in need and were able to see increased retention in our schools.

We know that the effort to assist families hardest hit by the pandemic is far from over. We appreciate all the support you have provided that allows us to make this possible. We look forward to continuing to work together to make Catholic schools available and affordable for all.

Thank you to everyone who supported Catholic education this past year. We look forward to working with you for many years to come.

God bless you and your families,

A handwritten signature in dark ink that reads "Jerry Parsons". The signature is written in a cursive, flowing style.

Jerry Parsons
President

Our Strategy



Welcome Kevin J. Kelly!

I remember my first interaction with Catholic education at St. Charles School in Drexel Hill like it was yesterday, although it most assuredly was not! That thread of faith, education and dedication has woven itself through my academic preparation for a career that included nearly 16 years in education, 5 years in business development and 12 years in non-profit leadership. I find myself to be very fortunate in my position as the Vice President for Development with this Foundation that does so much to support students, families and Catholic education in the Archdiocese of Philadelphia.

Our multi-faceted work includes raising funds to support tuition through the Educational Improvement Tax Credit program, assisting schools with enrollment by way of grants and marketing support, and supporting pastors, principals and business managers as they strengthen schools through strategic planning. But there is so much more that we do and more that we intend to do in the coming years.

We have set aggressive goals as we continue to raise funds for tuition assistance. These long-term goals include reaching \$20M in five years. While we plan to continue to raise funds through the EITC program, we are developing strategies that include Major Gifts, a structured Annual Appeal, and a Planned Giving program. These strategies will be rolled out gradually within the next three years and will continue to bolster the mission of the Foundation, which is to support the growth and vitality of Catholic elementary education in the Archdiocese of Philadelphia.

Your generous support of the Foundation for Catholic Education will continue to make a difference and we pray that you will continue to lead the way in strengthening our community of faith. I am excited to work with you on behalf of our children, our future!

Be well!

A handwritten signature in dark ink that reads "Kevin J. Kelly". The script is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

Kevin J. Kelly, Ed.D.

Vice President of Development

Our Commitment

Our Mission

To promote the growth and vitality of Catholic Elementary Education in the Archdiocese of Philadelphia.

Who We Are

We seek to leverage the EITC and OSTC programs to maintain and increase the enrollment in our Catholic Elementary Schools by providing families access to an affordable Catholic education. The Foundation has raised over \$20 Million in scholarship funds through the EITC/OSTC Program. We assist schools on an individual basis, through strategic planning and grant programs to help support special projects at the schools.

Our History

Founded in 2010, the Foundation for Catholic Education is a not-for-profit organization supporting the Executive Board of Elementary Education and the Catholic schools throughout the Archdiocese of Philadelphia. The Foundation, working with the Executive Board of Elementary Education and the Office of Catholic Education is developing local strategies and assisting with fundraising efforts for all of the Catholic Elementary Schools in the Archdiocese.



Our Leadership

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The Most Reverend Nelson J. Pérez, D.D.

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The Most Reverend Michael

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Collaboration with the Office of Catholic Education

The Foundation has developed a strong partnership with the Office of Catholic Education to support schools, assist Archdiocesan leadership and increase the viability of Catholic Elementary Education. Interactions with the Office include shared participation in the strategic planning assistance process, a variety of task forces that impacts schools, teachers, and students, and collaborating to identify and acquire grants at the state and local levels.

Our Financial Health

Foundation For Catholic Education

Financial Summary

July 1, 2020 to June 30, 2021

	2021 YTD
Scholarships Contributions	\$ 3,890,499
Donations Received	\$ 807,004
Interest Income	\$ 5,732
COVID Support	\$ 286,330
Total Income	\$ 4,989,565
Scholarships Awarded	\$ (3,040,034)
TuitionCare	\$ (223,000)
Welcoming Grants	\$ (303,750)
Transfer Grants	\$ (273,750)
SPAT Support	\$ (34,237)
Mini Grants	\$ (165,934)
Office/Misc.	\$ (1,072)
COVID Support	\$ (337,740)
Total Expenses	\$ (4,379,517)
Change in Net Assets	\$ 610,048

Our Contributions

2020-2021 Scholarships

\$3,040,034

\$255,724

Bucks
County

\$1,130,960

Chester
County

\$743,770

Delaware
County

\$330,780

Montgomery
County

\$578,800

Philadelphia
County

2020-2021 Grants

\$1,338,411

\$273,750

Transfer
Grants

\$303,750

Welcome
Grants

\$223,000

TuitionCare
Grants

\$337,740

Covid Support
Grants

\$200,171

General
Support

\$4,378,445

Distributed in Scholarships & Tuition Assistance across the Archdiocese



"The Foundation has made Catholic Education a reality for many families at Blessed Trinity Catholic School. Through our partnership with the Foundation for Catholic Education, emergency tuition assistance has made it possible for students to continue at Blessed Trinity Catholic School during the pandemic.

Thank you to the Foundation for their support!"

Linda Milewski, Principal
Blessed Trinity Catholic School

Our Pre-Kindergarten Initiatives

Keystone STARS

Keystone STARS is Pennsylvania's quality rating and improvement system which assesses, improves, and communicates the level of quality in early and school-age care and education programs. The Foundation for Catholic Education and the Office of Catholic Education have been working closely together with schools so that they achieve Keystone STARS status.

A Keystone STARS designation informs parents that their children are in a safe, respectful environment in which they are learning new things every day to support their current and future successes in school and life. At each level, programs must meet certain quality standards in four key areas: staff education, learning environment, leadership/management and family/community partnerships. Mentor programs have been set up throughout the Archdiocese to help guide schools during the initial application process.

There are over 100 Pre-Kindergarten and Early Childhood Programs across the Archdiocese of Philadelphia. The Foundation has been working closely with over 20 schools to help achieve this status. The Ambassador's Fund for Catholic Education has generously provided financial support as these schools work to achieve this designation.





"St. Charles Borromeo School is grateful for our collaboration with the Foundation for Catholic Education. This relationship has helped us be more proactive and organized in our enrollment, marketing, budgeting and fundraising efforts. Overall, the professional expertise the Foundation provides is incomparable; we are so appreciative!"

Kathryn McCarty, Advancement Director
St. Charles Borromeo School

Our Strategic Planning Initiatives



SPAT Process

Manage our Schools, to Sustain our Mission

During the past year, the Foundation has been working with over 25 schools through the Strategic Planning Assistance Team (SPAT) process. The Executive Board of Elementary Education created the SPAT Process to evaluate different aspects of the schools and their parishes. The primary goal of SPAT is to understand how the parish and school can exist in a collaborative, logical, supportive and financially stable environment. The SPAT process has helped schools improve in key areas such as finances, enrollment, marketing and overall organization.

The work of our teams has been seen throughout the Archdiocese, as we continue to have more schools approach us on joining this process. Our hope and plan is to expand this process to all 102 schools throughout the Archdiocese, as we work to, *Manage Our Schools, to Sustain Our Mission!*

If your school is interested in learning more about the SPAT process, please contact the Foundation.

Average Subsidy Cut
by 50%

SPAT Schools
Enrollment Increased
by 2.1%

7 SPAT Schools are
Financially Self
Sustaining

2020 Donors

**Thank you to the following donors for contributing to
the Foundation for Catholic Education:**



**\$4.5 Million
Scholarships
Annually**



**Over
750 Donors**



**142 Schools
Supported**



**3,000 Students
Impacted
Annually**

Leadership Donors: \$20,000 & Above

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