

# 2021-2022 Annual Report

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*Foundation*   
For Catholic Education

# Year In Review

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# President's Message

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**Jerry Parsons**  
Foundation President

Dear Supporters of the Foundation,

The 2021-2022 school year was yet another successful year for the Foundation for Catholic Education. We had many things to celebrate! We were able to increase our EITC funding up to \$7.5 Million, successfully planned and executed our 1<sup>st</sup> Annual Golf Outing, which raised over \$120,000 and assisted schools in receiving over \$100,000,000 in Federal Funding! We continue to make an impact on our Archdiocesan Elementary Schools as we work closely with the Office of Catholic Education and the Executive Board of Elementary Education to ensure catholic education is possible for all families and sustainable in our future!

This annual report allows us to look back on the past year and learn more about the different initiatives we support. For the last couple of years, we have continued to support and grow our Strategic Planning Assistance Team (SPAT) Program, we have been driving our STARS Program to help with Early Childhood Education and have added new schools to our Welcoming and Transfer Grant Programs to help reduce tuition at our schools and support enrollment initiatives. We also continued to expand our TuitionCare Program which provided \$448,000 in Tuition Reduction Grants to 8 schools! We are very fortunate to have paired with new initiatives, like the Bentley Tuition Assistance Program, which is helping schools provide scholarships to drive enrollment, and the Rising Together Alliance, which allows for inclusive catholic education in our schools!

This exceptional 2021-2022 School Year positions us well for an even brighter future!

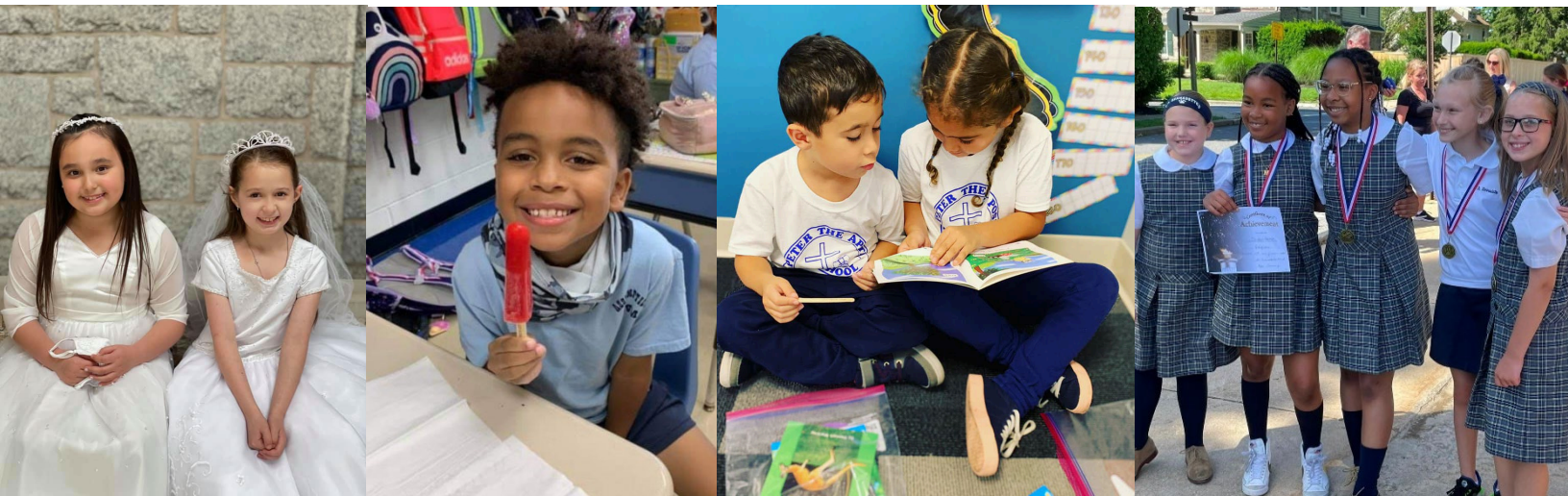
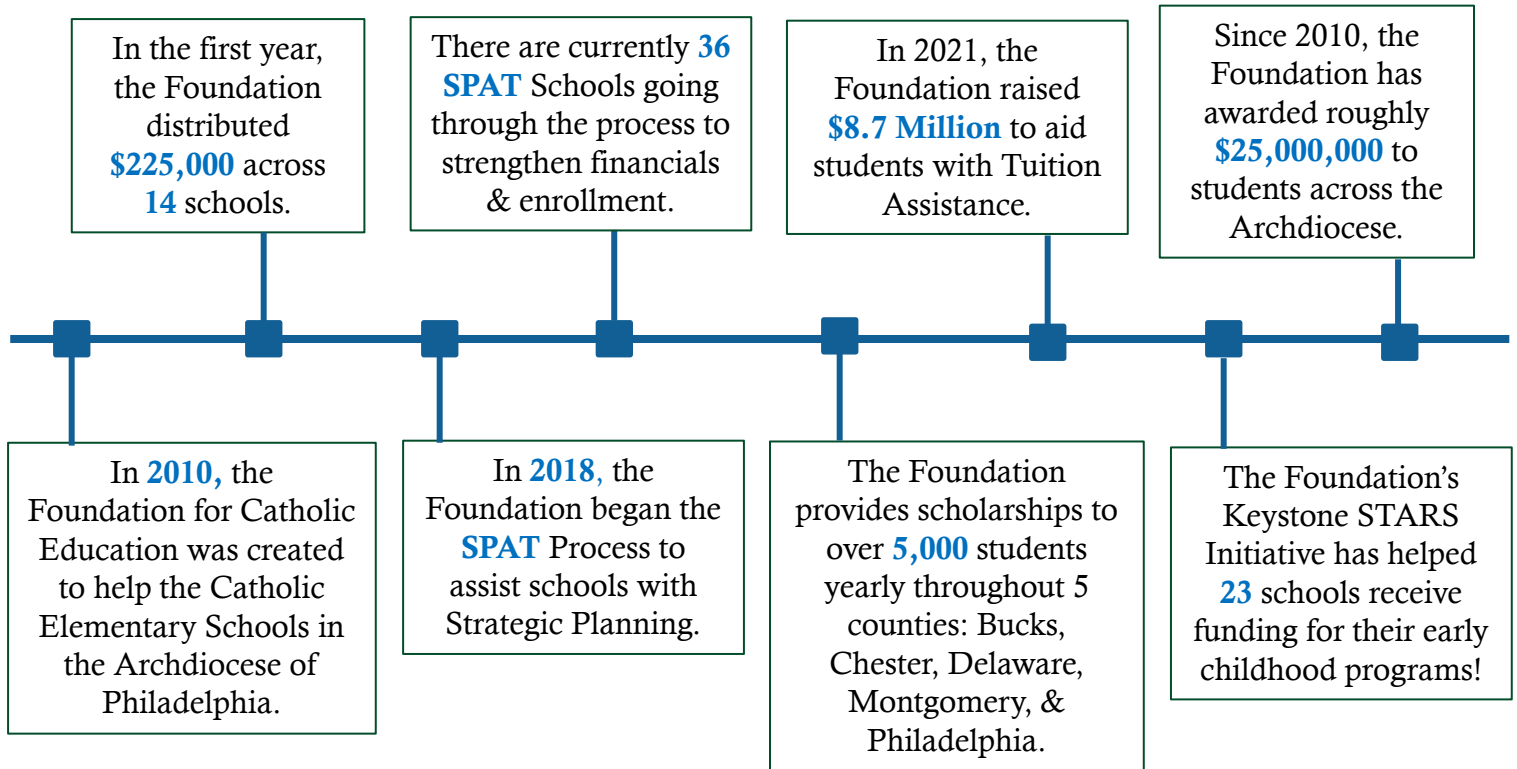
Thank you to everyone who supported Catholic Education this past year. We look forward to working with you for many years to come.

God bless you and your families,

A handwritten signature in black ink that reads "Jerry Parsons". The signature is written in a cursive, flowing style.

**Jerry Parsons**  
Foundation President

# About Us



## Our Mission

To promote the growth and vitality of Catholic Elementary Education in the Archdiocese of Philadelphia.

# Partnership with the Office of Catholic Education

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*“Our Catholic schools are precious gifts that form servant leaders who are poised to encounter the world as Missionary Disciples for Jesus Christ. I am deeply grateful to the Foundation for Catholic Education. Their support is instrumental in our efforts to enrich our academic offerings and provide our young people with a Christ-centered, quality, 21<sup>st</sup> century education.”*

**The Most Reverend Nelson J. Pérez, D.D.**  
*Archbishop of Philadelphia*

*“We are grateful for the Foundation for Catholic Education’s ongoing efforts to assist the Archdiocesan Catholic elementary schools to provide students and their families with an academically excellent, faith-based, affordable catholic education. Together, with the Executive Board of Elementary Education, they provide resources, guidance and support to our schools.”*

**The Most Reverend Michael J. Fitzgerald, D.D., J.D., J.C.D., V.G.**  
**Auxiliary Bishop of Philadelphia Overseeing Catholic Education**  
*Archdiocese of Philadelphia*



*“The primary force behind the success and growth of the Archdiocesan Catholic elementary schools is the close partnership between the Office of Catholic Education and the Foundation for Catholic Education. The Foundation supports us well beyond tuition assistance for students. They collaborate and strategize with OCE on major issues, providing the help needed to accomplish our goals.”*

**Dr. Andrew McLaughlin, Ed.D., Secretary for Elementary Education**  
*Office of Catholic Education*

# Our Leadership

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## Ex-officio Board Members

**The Most Reverend Nelson J. Pérez,  
D.D.**  
*Archbishop of Philadelphia*  
Archdiocese of Philadelphia

**The Most Reverend Michael Fitzgerald,  
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*Auxiliary Bishop Overseeing Catholic Education*  
Archdiocese of Philadelphia

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*Secretary for Elementary Education*  
Office of Catholic Education

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*Director of Parish Services and Support*  
Archdiocese of Philadelphia

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*Foundation President*  
Chairman, CTDI

**Leo Parsons**  
*Foundation Vice President*  
President & CEO, CTDI

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*Retired, Lasko Products*

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*Foundation Secretary*  
IHM Sisters Administration Leadership Team

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Foundation for Catholic Education

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## Our Team

Kristin Braca  
**Director**

Dr. Kevin J. Kelly, Ed.D.  
**VP Development**

Caroline McAneney  
**Operations Manager**

Kyle Richter  
**Senior Staff Accountant**

Katherine Stansbury  
**STARS Coordinator**

Monica Boyle  
**Development Coordinator**

Kevin McGinley  
**Staff Accountant**





*“The challenge in marketing a small Catholic school is getting busy parents’ attention enough to notice that we can be a preferred option for their children, and that we are worth the cost that comes along with choosing a **faith-based education**.*

...

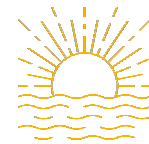
*That’s where the **Foundation For Catholic Education** comes into play and becomes **critical** to our success. Led and supported by individuals who are passionate about their mission to promote the growth and vitality of Catholic elementary education in the Archdiocese of Philadelphia, the Foundation gives Good Shepherd Catholic School access to experienced educators, creative minds and practical business people who point us in the right direction. These resources have given our school leaders the **knowledge** and **motivation** we need to achieve success, and they have backed up their confidence in us by providing us with marketing materials and scholarship money, allowing GSC to **attract** and **retain** students and families.”*

...

*-Jim Templeton, Advancement Director, Good Shepherd Catholic School*



# Our Initiatives



RISING TOGETHER ALLIANCE  
INCLUSIVE CATHOLIC EDUCATION

The **Rising Together Alliance** is a parent-founded nonprofit under the Foundation for Catholic Education, working to provide children with intellectual disabilities the opportunity for an inclusive Catholic education in their local schools within the Archdiocese of Philadelphia. Our mission is to increase the opportunities for families to access an inclusive education and to increase the capacity of the schools to provide meaningful inclusion.

In the 2021-2022 school year, the Rising Together Alliance had **6** students with intellectual disabilities fully included in their local schools, which was a great success. In the 2022-2023 school year that number will double, as **12** students with intellectual disabilities will receive an inclusive education under our program. To date, professional development through the Rising Together Alliance has reached over **70** principals and **80** teachers throughout the five counties of the Archdiocese of Philadelphia. For more information, please visit: [www.risingtogetheralliance.org](http://www.risingtogetheralliance.org)





# Our Initiatives

## SPAT

### *Manage Our Schools to Sustain Our Mission*

The primary goal of the Strategic Planning Assistance Team (SPAT) is to understand how the parish and school can exist in a collaborative, logical, supportive and financially stable environment. The SPAT process has helped schools improve in key areas such as finances, enrollment, marketing and overall organization. During the past year, the Foundation has increased the number of schools utilizing the SPAT process from 25 to 36.

**SPAT Schools' average subsidy has decreased from \$250,000 to \$130,000**

**Average SPAT subsidy for the 2022-23 school year is set to decrease by 12%**

**9 SPAT Schools are financially self-sustaining (FS3) with no subsidy**



## STARS

Keystone STARS (Standards, Training, Assistance, Resources, and Supports) is a quality rating system that promotes quality improvement in early learning and development programs for school-age childcare. There are over 115 elementary and early childhood programs in the Archdiocese of Philadelphia. Currently, 21 of those programs are STARS Certified. The Foundation for Catholic Education is currently working with over 66 schools on certification, 23 of which have received a grant through the Ambassador's Fund for Catholic Education to assist with certification. All 23 schools in the Keystone STARS Grant are expected to be certified by the end of December 2022, bringing us to over 40 STARS Certified schools in the Archdiocese. The Foundation is extremely grateful to the Ambassador's Fund for their partnership and support.

# Our Initiatives

## TuitionCare

TuitionCare is a unique program established by the Foundation for Catholic Education that takes advantage of the EITC Program offered by the State of PA to benefit families in grades K-8. In 2021, eight schools participated in TuitionCare and we continue to see positive results! **448** participants joined the TuitionCare program, compared to **226** in 2020. As we continue to invite additional schools to join TuitionCare, we hope that more families will see the great benefits of the EITC program as well as enjoy the reduction in their tuition cost!



**\$395**  
Average  
Tuition  
Reduction

**\$448,000**  
Tuition  
Reduction  
Grants

**1,150**  
Families  
Impacted

## Bentley Tuition Assistance Program

In 2021, Barry & Therese Bentley started the Bentley Tuition Assistance Program with the goal of helping schools across the Archdiocese of Philadelphia. For many years, Bentley Systems, Inc. has been a supporter of the Foundation for Catholic Education with tuition assistance. The newly created Bentley Tuition Assistance Program focuses on families who need assistance with enrolling their children into a Catholic school. This award is used for scholarships to help enroll new students, the retention of current families, and other initiatives that help drive enrollment.

The Foundation is very thankful for the partnership with the Bentley Family and Bentley Systems, Inc. and for their support of catholic education throughout the Archdiocese of Philadelphia.



# Our Initiatives

## Federal Funding

The Foundation has been a crucial partner to the Archdiocesan Elementary Schools in applying for Federal Funding. Collectively, the Foundation has helped the schools receive over **\$100,000,000** in Federal Grants. This partnership helped schools achieve great accomplishments!

- **Payroll Protection Program (PPP) 1 & 2:** Assisted our schools with covering roughly two and half months of employee salaries and benefits. **\$40,353,968**
- **Emergency Assistance to Non-Public Schools Program (EANS) 1 & 2:** Funds covered school's purchases of COVID related supplies and services – technology, cleaning supplies, professional development. **\$58,324,307**
- **Elementary and Secondary School Emergency Relief Fund Program (ESSER):** Covered school's purchases of COVID related supplies and services. **\$4,151,016**
- **American Rescue Plan Act (ARPA) Stabilization Grants:** Assisted licensed early childhood education centers with operating costs including payroll, utilities, cleaning supplies, and facility maintenance. **\$1,070,000**



## Did You Know?

The EITC Program has accomplished what many in Pennsylvania have been advocating for years: a way for individuals & businesses to be directly involved in education. Through the Foundation, EITC enables donors to support Catholic Schools by redirecting tax dollars instead of sending them to Harrisburg



**Sign a  
Commitment  
Form**



**Mail a  
Check to the  
Foundation**



**Select which  
Catholic School(s)  
to support**



**Receive a  
90% Tax  
Credit**

Contact Caroline McAneney ([cmcaneney@foundationfee.org](mailto:cmcaneney@foundationfee.org)) for more information on how to participate!



# 1<sup>st</sup> Annual Golf Outing

**\$126,880  
Raised**

**116  
Golfers**

**40  
Sponsors**

**Thank You to Our Sponsors & Union League Liberty Hill Golf Course!**

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**Join us for the 2<sup>nd</sup> Annual Golf Outing May 16, 2023!**

## Elementary Education Fund Golf Committee

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Roderiguez, IHM, *Chair*

Jerry Parsons

Leo Parsons

Kristin Braca

Caroline McAneney

Kevin McGinley

Kevin Kelly

Andrew McLaughlin

Anthony Naccarato

Ed McAssey

Dan Fitzpatrick

Jim O'Hara



# Financial Health

## Foundation For Catholic Education

### Financial Summary

July 1, 2021 to June 30, 2022

Scholarships Contributions	\$	8,162,400
Donations Received	\$	1,032,980
Interest Income	\$	6,650
Golf Outing	\$	126,880

<b>Total Income</b>	<b>\$</b>	<b>9,328,910</b>
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Scholarships Awarded	\$	(4,409,550)
TuitionCare	\$	(448,000)
Welcoming Grants	\$	(381,000)
Transfer Grants	\$	(187,750)
SPAT Support	\$	(36,700)
Mini Grants	\$	(41,650)
COVID Support	\$	(39,000)
Office/Misc.	\$	(302,000)

<b>Total Expenses</b>	<b>\$</b>	<b>(5,845,650)</b>
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<b>Change in Net Assets</b>	<b>\$</b>	<b>3,483,260</b>
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# Financial Health

## 2021-2022 Scholarships

**\$4,409,550**

**\$295,850**

Bucks  
County

**\$1,501,572**

Chester  
County

**\$1,251,458**

Delaware  
County

**\$581,005**

Montgomery  
County

**\$779,665**

Philadelphia  
County

## 2021-2022 Grants

**\$1,134,100**

**\$187,750**

Transfer  
Grants

**\$381,000**

Welcome  
Grants

**\$448,000**

TuitionCare  
Grants

**\$117,350**

General  
Support

**\$5,543,650**

Distributed in Scholarships & Tuition Assistance across the Archdiocese

**Scholarships are set to increase to over  
\$8,000,000 in the 2023-2024 School Year!**

# 2021-2022 Donors

Thank you to the following donors for contributing to  
the Foundation for Catholic Education:



**\$8 Million  
EITC  
Contributions**



**Over  
1,000 Donors**



**6,000 Students  
Impacted  
Annually**



**160 Schools  
Supported**

## **Leadership Donors: \$20,000 & Above**

Stephanie Kozak Allen  
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**Kelly Bell, Principal, St. Laurentius School**





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